Annual Statistics

1) The Bureau's employee deployment for 2003 through 2007

Year	Office		Head-quarters	Northern Region Eng. Office N.E.B.	Central Region Eng. Office N.E.B.	Southern Region Eng. Office N.E.B.	Widening Construction Office N.E.B.	Toll Station	Total
2003	Employee	Technique	121	165	155	158	68	62	729
		Business	119	52	45	53	28	211	508
	Workers,technicians, and janitor		12	10	10	7	28	27	94
	Temporary personnel	Employee	3	11	1	1	0	0	16
		Contracted Employee	0	51	26	28	0	999	1,104
		Contracted Worker	0	131	91	75	0	0	297
	Sub-total		255	420	328	322	124	1,299	2,748
2004	Employee	Technique	122	163	151	152	67	57	712
		Business	118	49	44	53	29	199	492
	Workers,technicians, and janitor		10	10	10	7	28	25	90
	Temporary personnel	Employee	3	11	1	1	0	0	16
		Contracted Employee	0	47	25	26	0	1,087	1,185
		Contracted Worker	0	130	88	74	0	0	292
	Sub-total		253	410	319	313	124	1,368	2,787
2005	Employee	Technique	116	155	146	151	69	49	686
		Business	116	54	41	54	29	185	479
	Workers,technicians ,and janitor		10	10	10	7	27	24	88
	Temporary personnel	Employee	8	15	2	1	0	0	26
		Contracted Employee	0	64	25	26	0	1,114	1,229
		Contracted Worker	0	161	86	71	0	0	318
	Sub-total		250	459	310	310	125	1,372	2,826

2006	Employee	Technique	113	152	138	143	67	46	659
		Business	116	48	42	53	29	182	470
	Workers,technicians, and janitor		9	10	9	7	26	26	87
	Temporary personnel	Employee	9	16	2	1	0	0	28
		Contracted Employee	0	64	25	26	0	1,045	1,160
		Contracted Worker	0	172	83	69	0	0	324
	Sub-total		247	462	299	299	122	1,299	2,728
2007	Employee	Technique	125	144	134	136	67	45	651
		Business	108	47	39	50	29	169	442
	Workers,technicians, and janitor		9	10	7	6	26	26	84
	Temporary personnel	Employee	10	15	2	1	0	0	28
		Contracted Employee	0	63	24	24	0	1,052	1,163
		Contracted Worker	0	173	79	66	0	0	318
	Sub-total		252	452	285	283	122	1,292	2,686

TOP

2) Freeway Construction & Management Fund

（1）Budget Balance Sheet and Budget Execution Status of 2003

a.Balance Sheet

Unit: NT$1,000

Assets	Amount	Liabilities and net value	Amount
Item		Item	
Assets	**659,995,261**	Liability	**199,756,122**
I. Current assets	**4,727,306**	I. Current liabilities	**18,514,408**
1. Cash	**4,029,750**	1. Short-term liability	**0**
2. Receivables	**104,720**	2. Payables	**18,127,729**
3. Inventory	**67,251**	3. Advance receipts	**386,679**
4. Advance payments	**253,438**	II. Long-term liabilities	**175,316,749**
5. Short-term advance payments	**272,147**	1. Long-term liabilities	**175,316,749**
II. Long-term investment, receivables, advance payments and reserves	**400,462**	III. Other liabilities	**5,924,965**
1. Long-term advance payments	**206,640**	1. Miscellaneous liabilities	**5,924,965**
2. Reserves	**193,822**	2. Inter current accounts	**0**

III. Fixed assets	**641,489,436**	Net value	**460,239,139**
1. Land	**119,855,150**	I. Fund	**408,977,855**
2. Land improvements	**67,425,398**	1. Fund	**408,977,855**
3. House and building	**2,814,991**	II. Surplus reserves	**33,017,569**
4. Machinery and equipment	**1,773,262**	1. Capital reserve	**33,017,569**
5. Traffic and transportation equipment	**35,868,005**	2. Special reserve	**0**
6. Miscellaneous Equipment	**190,296**	III. Accumulated deficit (-)	**18,243,714**
7. fixed assets in process	**413,562,334**	1.Accumulated surplus	**18,243,714**
IV. Intangible assets	**17,570**		
1. Intangible assets	**17,570**		
V. Other assets	**13,360,487**		
1. Miscellaneous assets	**13,360,487**		
2. Pending asset	**0**		
3. Inter current accounts	**0**		
Total	**659,995,261**	Total	**659,995,261**

b.Budget execution status

a) Business Income / Expenditure Execution Status Unit: NT$1,000

Item	Total annual budget	Yearly final account
Business Income	**34,077,355**	**30,928,224**
I. Labor revenue	**23,667,231**	**22,004,361**
1.Service revenue	**885,696**	**1,052,149**
2.Toll revenue	**22,781,535**	**20,952,212**
II. Other business income	**10,410,124**	**8,923,863**
1.Fuel revenue	**10,378,124**	**8,897,768**
2.Miscellaneous business revenue	**32,000**	**26,095**
Business Cost and expense	**5,763,719**	**4,725,771**
I. Labor cost	**4,609,577**	**3,718,848**
1.Maintenance Cost	**2,129,146**	**1,781,128**
2.Manegement Cost	**2,480,431**	**1,937,720**
3.Other service cost	—	—
II. Management and general affairs cost	**1,154,142**	**1,006,923**
Business Surplus	**28,313,636**	**26,202,453**
Non-operating revenue	**1,178,527**	**1,070,993**
Non-operating expenses	**9,288,632**	**9,030,270**
Non-operating surplus	**8,110,105**	**-7,959,277**

Surplus of this period	**20,203,531**	**18,243,176**

b) Capital Expenditure Project Implementation Unit: NT$1,000

Item	Accumulated budget of this fiscal year	Accumulated budget executed in this fiscal year (including retained budget)
1.Project-based capital expenditure	**28,383,487**	**28,297,673**
2.Non-Project based capital expenditure	**649,941**	**541,428**
Total	**29,033,428**	**28,839,101**

TOP

(2)Budget Balance Sheet and Budget Execution Status of 2004

a. Balance Sheet Unit: NT$1,000

Assets	Amount	Liabilities and net value	Amount
Item		Item	
Assets	**687,308,832**	Liability	**200,913,975**
I. Current assets	**5,696,949**	I. Current liabilities	**19,859,472**
1. Cash	**4,433,175**	1. Short-term liability	**2,100,000**
2. Receivables	**428,088**	2. Payables	**17,380,401**
3. Inventory	**71,946**	3. Advance receipts	**379,071**
4. Advance payments	**491,593**	II. Long-term liabilities	**175,358,920**
5. Short-term advance payments	**272,147**	1. Long-term liabilities	**175,358,920**
II. Long-term investment, receivables, advance payments and reserves	**311,265**	III. Other liabilities	**5,696,583**
1. Long-term advance payments	**86,968**	1. Miscellaneous liabilities	**5,696,583**
2. Reserves	**224,297**	2. Inter current accounts	**0**
III. Fixed assets	**667,675,356**	Net value	**486,394,857**
1. Land	**146,409,696**	I. Fund	**414,669,872**
2. Land improvements	**102,447,072**	1. Fund	**414,669,872**
3. House and building	**3,186,837**	II. Surplus reserves	**35,272,786**
4. Machinery and equipment	**1,870,203**	1. Capital reserve	**35,272,786**
5. Traffic and transportation equipment	**36,206,289**	2. Special reserve	**0**
6. Miscellaneous Equipment	**193,920**	III. Accumulated deficit (-)	**36,452,199**

7. fixed assets in process	**377,361,339**	1.Accumulated surplus	**36,452,199**
IV. Intangible assets	**25,487**		
1. Intangible assets	**25,487**		
V. Other assets	**13,599,775**		
1. Miscellaneous assets	**13,599,775**		
2. Pending asset	**0**		
3. Inter current accounts	**0**		
Total	**687,308,832**	Total	**687,308,832**

b. Budget Execution Status

a) Business Income / Expenditure Execution Status Unit: NT$1,000

Item	Total annual budget	Yearly final account
Business Income	**32,843,805**	**32,725,167**
I. Labor revenue	**23,872,489**	**23,283,558**
1.Service revenue	**1,037,649**	**1,426,633**
2.Toll revenue	**22,834,316**	**21,856,925**
II. Other business income	**8,971,316**	**9,441,609**
1.Fuel revenue	**8,938,030**	**9,377,710**
2.Miscellaneous business revenue	**33,286**	**63,899**
Business Cost and expense	**5,669,547**	**5,263,717**
I. Labor cost	**4,486,165**	**4,209,588**
1.Maintenance Cost	**2,104,752**	**2,140,203**
2.Manegement Cost	**2,381,413**	**2,069,385**
3.Other service cost	—	—
II. Management and general affairs cost	**1,183,382**	**1,054,129**
Business Surplus	**27,174,258**	**27,461,450**
Non-operating revenue	**714,630**	**739,728**
Non-operating expenses	**10,024,858**	**9,992,694**
Non-operating surplus	**-9,310,228**	**-9,252,966**
Surplus of this period	**17,864,030**	**18,208,484**

b) Capital Expenditure Project Implementation Unit: NT$1,000

Item	Accumulated budget of this fiscal year	Accumulated budget executed in this fiscal year (including retained budget)
1.Project-based capital expenditure	**26,239,688**	**26,215,545**
2.Non-Project based capital expenditure	**301,727**	**289,226**
Total	**26,541,415**	**26,504,771**

Top

(3) Budget Balance Sheet and Budget Execution Status of 2005

a. Balance Sheet

Unit: NT$1,000

Assets	Amount	Liabilities and net value	Amount
Item		Item	
Assets	**714,748,887**	Liability	**204,059,278**
I. Current assets	**5,421,875**	I. Current liabilities	**27,386,499**
1. Cash	**4,431,312**	1. Short-term liability	**10,500,000**
2. Receivables	**180,175**	2. Payables	**16,527,215**
3. Inventory	**76,133**	3. Advance receipts	**359,284**
4. Advance payments	**462,109**	II. Long-term liabilities	**170,892,431**
5. Short-term advance payments	**272,147**	1. Long-term liabilities	**170,892,431**
II. Long-term investment, receivables, advance payments and reserves	**286,815**	III. Other liabilities	**5,780,348**
1. Long-term advance payments	**14,756**	1. Miscellaneous liabilities	**5,780,348**
2. Reserves	**272,059**	2. Inter current accounts	**0**
III. Fixed assets	**696,056,536**	Net value	**510,689,609**
1. Land	**163,315,010**	I. Fund	**420,824,827**
2. Land improvements	**125,027,170**	1. Fund	**420,824,827**
3. House and building	**3,750,936**	II. Surplus reserves	**35,352,785**
4. Machinery and equipment	**2,109,623**	1. Capital reserve	**35,352,785**
5. Traffic and transportation equipment	**37,344,071**	2. Special reserve	**0**
6. Miscellaneous Equipment	**212,629**	III. Accumulated deficit (-)	**54,511,996**
7. fixed assets in process	**364,297,096**	1.Accumulated surplus	**54,511,996**
IV. Intangible assets	**26,407**		
1. Intangible assets	**26,407**		
V. Other assets	**12,957,253**		
1. Miscellaneous assets	**12,957,253**		
2. Pending asset	**0**		
3. Inter current accounts	**0**		
Total	**714,748,887**	Total	**714,748,887**

b. Budget Execution Status

a) Business Income / Expenditure Execution Status Unit: NT$1,000

Item	Total annual budget	Yearly final account
Business Income	**34,283,199**	**33,295,285**
I. Labor revenue	**25,001,171**	**23,610,794**
1.Service revenue	**1,480,316**	**?1,468,366**
2.Toll revenue	**23,520,855**	**22,142,428**
II. Other business income	**9,282,028**	**9,684,491**
1.Fuel revenue	**9,242,419**	**9,606,726**
2.Miscellaneous business revenue	**39,609**	**77,765**
Business Cost and expense	**5,423,250**	**5,658,519**
I. Labor cost	**4,265,679**	**4,543,742**
1.Maintenance Cost	**2,007,798**	**2,403,493**
2.Manegement Cost	**2,257,881**	**2,140,249**
3.Other service cost	—	—
II. Management and general affairs cost	**1,157,571**	**1,114,777**
Business Surplus	**28,859,949**	**27,636,766**
Non-operating revenue	**716,139**	**999,237**
Non-operating expenses	**10,458,541**	**10,576,205**
Non-operating surplus	**-9,742,402**	**-9,576,968**
Surplus of this period	**19,117,547**	**18,059,798**

b) Capital Expenditure Project Implementation Unit: NT$1,000

Item	Accumulated budget of this fiscal year	Accumulated budget executed in this fiscal year (including retained budget)
1.Project-based capital expenditure	**35,389,380**	**35,304,030**
2.Non-Project based capital expenditure	**511,849**	**497,926**
Total	**35,901,229**	**35,801,956**

Top

(4) Budget Balance Sheet and Budget Execution Status of 2006

a. Balance Sheet Unit: NT$1,000

Assets	Amount	Liabilities and net value	Amount
Item		Item	
Assets	**735,905,768**	Liability	**204,757,350**
I. Current assets	**5,101,600**	I. Current liabilities	**27,681,856**
1. Cash	**4,466,950**	1. Short-term liability	**11,600,000**
2. Receivables	**221,876**	2. Payables	**15,732,283**
3. Inventory	**80,986**	3. Advance receipts	**349,573**
4. Advance payments	**331,788**	II. Long-term liabilities	**170,934,602**

5. Short-term advance payments	**0**	1. Long-term liabilities	**170,934,602**
II. Long-term investment, receivables, advance payments and reserves	**216,942**	III. Other liabilities	**6,140,892**
1. Long-term advance payments	**0**	1. Miscellaneous liabilities	**6,140,892**
2. Reserves	**216,942**	2. Inter current accounts	**0**
III. Fixed assets	**717,447,589**	Net value	**531,148,418**
1. Land	**187,319,122**	I. Fund	**423,514,717**
2. Land improvements	**202,780,480**	1. Fund	**423,514,717**
3. House and building	**6,719,603**	II. Surplus reserves	**41,641,753**
4. Machinery and equipment	**2,451,813**	1. Capital reserve	**1,354,685**
5. Traffic and transportation equipment	**40,751,667**	2. Special reserve	**40,287,068**
6. Miscellaneous Equipment	**316,617**	III. Accumulated deficit (-)	**31,842,238**
7. fixed assets in process	**277,108,287**	1.Accumulated surplus	**31,842,238**
IV. Intangible assets	**24,053**		**34,149,710**
1. Intangible assets	**24,053**		**34,149,710**
V. Other assets	**13,115,584**		
1. Miscellaneous assets	**13,115,584**		
2. Pending asset	**0**		
3. Inter current accounts	**0**		
Total	**735,905,768**	Total	**735,905,768**

b. Budget Execution Status

a) Business Income / Expenditure Execution Status Unit: NT$1,000

Item	Total annual budget	Yearly final account
Business Income	**35,998,808**	**33,344,909**
I. Labor revenue	**26,370,815**	**23,547,729**
1.Service revenue	**1,527,585**	**1,531,685**
2.Toll revenue	**23,843,230**	**22,016,044**
II. Other business income	**9,627,993**	**9,797,180**
1.Fuel revenue	**9,587,061**	**9,698,356**
2.Miscellaneous business revenue	**40,932**	**98,824**
Business Cost and expense	**5,969,722**	**6,309,804**
I. Labor cost	**4,772,696**	**5,166,844**

1.Maintenance Cost	**2,493,900**	**2,780,963**
2.Manegement Cost	**2,278,796**	**2,385,882**
3.Other service cost	—	—
II. Management and general affairs cost	**1,197,026**	**1,142,960**
Business Surplus	**30,029,086**	**27,035,105**
Non-operating revenue	**593,412**	**802,520**
Non-operating expenses	**9,989,057**	**10,227,409**
Non-operating surplus	**-9,395,645**	**-9,424,888**
Surplus of this period	**20,633,441**	**17,610,217**

b) Capital Expenditure Project Implementation Unit: NT$1,000

Item	Accumulated budget of this fiscal year	Accumulated budget executed in this fiscal year (including retained budget)
1.Project-based capital expenditure	**30,214,510**	**30,147,250**
2.Non-Project based capital expenditure	**363,083**	**360,291**
Total	**30,577,593**	**30,507,541**

TOP

(4) Budget Balance Sheet and Budget Execution Status of 2007

a. Balance Sheet Unit: NT$1,000

Assets	Amount	Liabilities and net value	Amount
Item		Item	
Assets	**759,457,558**	Liability	**209,645,476**
I. Current assets	**4,148,817**	I. Current liabilities	**32,534,496**
1. Cash	**3,105,178**	1. Short-term liability	**18,600,000**
2. Receivables	**573,285**	2. Payables	**13,626,244**
3. Inventory	**68,033**	3. Advance receipts	**308,252**
4. Advance payments	**402,321**	II. Long-term liabilities	**170,976,773**
5. Short-term advance payments	**0**	1. Long-term liabilities	**170,976,773**
II. Long-term investment, receivables, advance payments and reserves	**218,029**	III. Other liabilities	**6,134,207**
1. Long-term advance payments	**0**	1. Miscellaneous liabilities	**6,134,207**
2. Reserves	**218,029**	2. Inter current accounts	**0**
III. Fixed assets	**739,614,827**	Net value	**549,812,082**
1. Land	**197,602,822**	I. Fund	**465,188,643**
2. Land improvements	**255,050,591**	1. Fund	**465,188,643**

3. House and building	9,871,603	II. Surplus reserves	21,146,244
4. Machinery and equipment	3,365,531	1. Capital reserve	1,364,104
5. Traffic and transportation equipment	46,184,564	2. Special reserve	19,782,140
6. Miscellaneous Equipment	560,980	III. Accumulated deficit (-)	29,327,485
7. fixed assets in process	226,978,736	1.Accumulated surplus	29,327,485
IV. Intangible assets	33,925		34,149,710
1. Intangible assets	33,925		34,149,710
V. Other assets	15,441,960		
1. Miscellaneous assets	15,441,960		
2. Pending asset	0		
3. Inter current accounts	0		
Total	759,457,558	Total	759,457,558

b. Budget Execution Status

a) Business Income / Expenditure Execution Status Unit: NT$1,000

Item	Total annual budget	Yearly final account
Business Income	36,168,775	33,310,427
I. Labor revenue	25,740,835	23,322,032
1.Service revenue	1,549,575	1,370,918
2.Toll revenue	24,191,260	21,951,114
II. Other business income	10,427,940	9,988,395
1.Fuel revenue	10,349,662	9,889,771
2.Miscellaneous business revenue	78,278	98,624
Business Cost and expense	6,564,810	6,645,898
I. Labor cost	5,404,771	5,474,991
1.Maintenance Cost	2,977,563	2,849,109
2.Manegement Cost	2,427,208	2,625,882
3.Other service cost	—	—
II. Management and general affairs cost	1,160,039	1,170,907
Business Surplus	29,603,965	26,664,529
Non-operating revenue	662,832	989,094
Non-operating expenses	9,822,555	10,386,237
Non-operating surplus	-9,159,723	-9,397,143
Surplus of this period	20,444,242	17,267,386

b) Capital Expenditure Project Implementation Unit: NT$1,000

Item	Accumulated budget of this fiscal year	Accumulated budget executed in this fiscal year (including retained budget)
1.Project-based capital expenditure	**32,976,604**	**32,199,972**
2.Non-Project based capital expenditure	**462,850**	**462,226**
Total	**33,439,454**	**32,662,198**

TOP

3) Traffic Status

(1) Traffic Volume over the Years

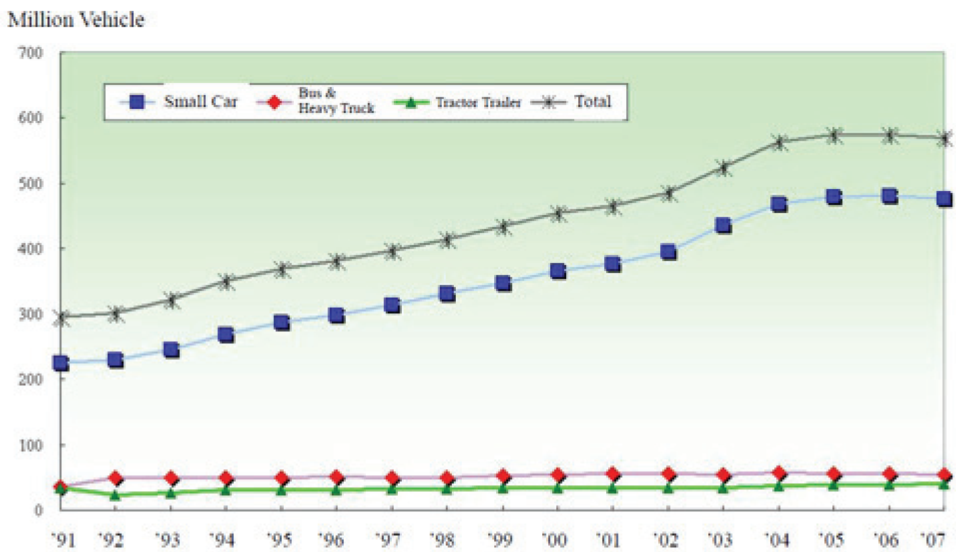
a. Vehicles Passing Toll Stations over the Years Unit Unit: Car

Year	small car	Bus/truck	Coupling truck	total	Yearly growth rate	millions of vehicles per km
1975 to 1979	**88,027,667**	**35,681,566**	**17,149,430**	**140,858,663**	—	**5,509.17**
1980 to 1984	**347,819,234**	**117,596,960**	**77,552,806**	**542,969,000**	—	**21,025.68**
1985 to 1989	**689,033,698**	**148,126,243**	**133,589,907**	**970,749,848**	—	**38,789.83**
1990	**218,342,374**	**34,800,994**	**32,544,093**	**285,687,461**	—	**11,538.95**
1991	**226,159,292**	**35,894,432**	**33,562,272**	**295,615,996**	**3.48%**	**11,891.86**
1992	**230,006,083**	**49,132,718**	**23,169,694**	**302,308,495**	**2.26%**	**12,236.31**
1993	**245,552,345**	**49,391,778**	**27,155,654**	**322,099,777**	**6.55%**	**12,684.98**
1994	**269,779,368**	**49,964,388**	**30,937,583**	**350,681,339**	**8.87%**	**13,730.87**
1995	**287,060,705**	**50,090,362**	**31,002,160**	**368,153,227**	**4.98%**	**14,450.01**
1996	**298,457,249**	**51,909,202**	**30,520,063**	**380,886,514**	**3.46%**	**14,829.89**
1997	**313,538,925**	**50,133,044**	**32,652,093**	**396,324,062**	**4.05%**	**15,343.76**
1998	**331,629,688**	**50,054,717**	**32,565,448**	**414,249,853**	**4.52%**	**15,703.38**
1999	**346,846,068**	**52,979,020**	**34,156,987**	**433,982,075**	**4.76%**	**16,371.68**
2000	**365,321,033**	**54,289,832**	**34,200,214**	**453,811,079**	**4.57%**	**19,973.37**
2001	**375,777,088**	**55,336,086**	**33,588,677**	**464,701,851**	**2.40%**	**20,278.63**
2002	**395,709,620**	**55,804,880**	**34,382,771**	**485,897,271**	**4.56%**	**20,297.11**
2003	**435,347,628**	**54,094,912**	**34,940,332**	**524,382,872**	**7.92%**	**19,855.07**
2004	**467,872,262**	**57,254,601**	**38,037,516**	**563,168,379**	**7.40%**	**19,763.93**
2005	**479,143,420**	**56,480,534**	**38,185,268**	**573,809,222**	**1.89%**	**26,509.49**
2006	**480,594,647**	**55,241,451**	**38,877,139**	**574,713,237**	**0.16%**	**26,706.30**
2007	**475,502,719**	**54,347,929**	**39,791,876**	**569,642,524**	**-0.88%**	**25,950.0**

Total	7,367,810,324	1,218,648,110	828,575,790	9,415,034,224	4.17%	396,109.7

Note: For the statistics prior to 1991, the column of bus/truck was for heavy trucks whereas the column of tractor trailer was for passenger buses.

b. Chart of Traffic Growth over the Years



TOP

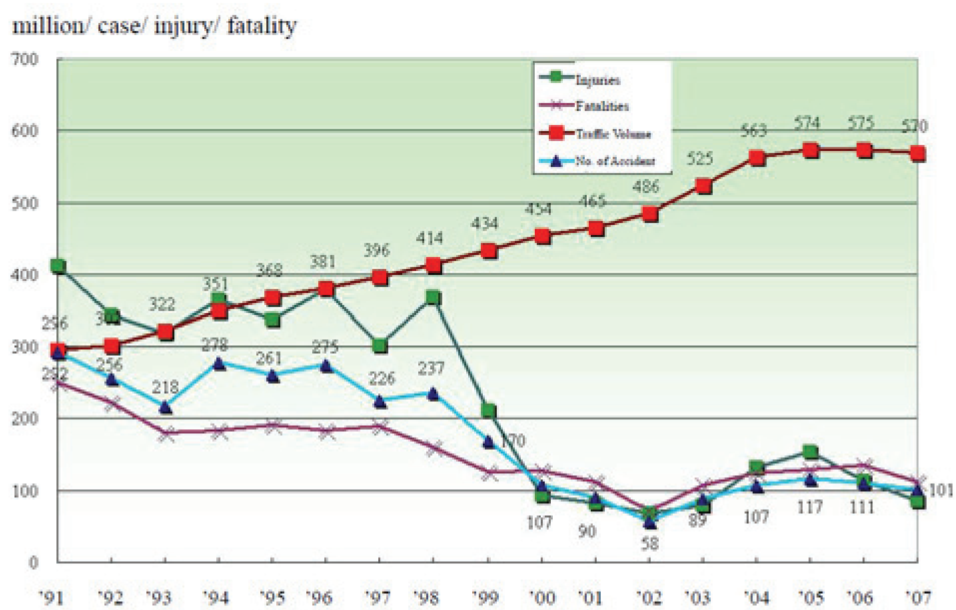
(2) Traffic Accident Analysis

a. Traffic Accident Statistics over the Years

Year	Million Vehicles Km (MVK)	Number of Accidents (case)	Accident Rate (case/MVK)	Death (Person)	Death Rate (Person/MVK)	Injury (Person)	Injury Rate (Person/MVK)
1975 to 1979	5,509.17	780	0.1416	305	0.0554	1,743	0.3164
1980 to 1984	21,025.68	1,448	0.0689	674	0.0321	2,801	0.1332
1985 to 1989	38,789.83	1,480	0.0382	838	0.0216	2,580	0.0665
1990	11,538.95	405	0.0351	359	0.0311	642	0.0556
1991	11,891.86	292	0.0246	251	0.0211	413	0.0347
1992	12,236.31	256	0.0209	223	0.0182	343	0.0280
1993	12,684.98	218	0.0172	181	0.0143	319	0.0251
1994	13,730.87	278	0.0202	184	0.0134	365	0.0266
1995	14,450.01	261	0.0181	192	0.0133	338	0.0234
1996	14,829.89	275	0.0185	183	0.0123	379	0.0256
1997	15,343.76	226	0.0147	189	0.0123	302	0.0197

1998	**15,703.38**	**237**	**0.0151**	**160**	**0.0102**	**369**	**0.0235**
1999	**16,371.68**	**170**	**0.0104**	**126**	**0.0077**	**211**	**0.0129**
2000	**19,973.37**	**107**	**0.0054**	**128**	**0.0064**	**94**	**0.0047**
2001	**21,985.10**	**90**	**0.0044**	**112**	**0.0055**	**82**	**0.0040**
2002	**23,094.70**	**58**	**0.0029**	**71**	**0.0035**	**68**	**0.0034**
2003	**24,307.40**	**89**	**0.0045**	**107**	**0.0054**	**80**	**0.0040**
2004	**26,130.40**	**107**	**0.0054**	**124**	**0.0063**	**133**	**0.0067**
2005	**26,509.49**	**117**	**0.0044**	**129**	**0.0049**	**154**	**0.0058**
2006	**26,706.30**	**111**	**0.0042**	**135**	**0.0051**	**114**	**0.0043**
2007	**25,950.0**	**101**	**0.0039**	**112**	**0.0043**	**86**	**0.0033**
Total	**396,109.7**	**7,106**	**0.0179**	**4,783**	**0.0121**	**11,616**	**0.0293**

b.Chart of Traffic Growth and Accident Rate over the Years

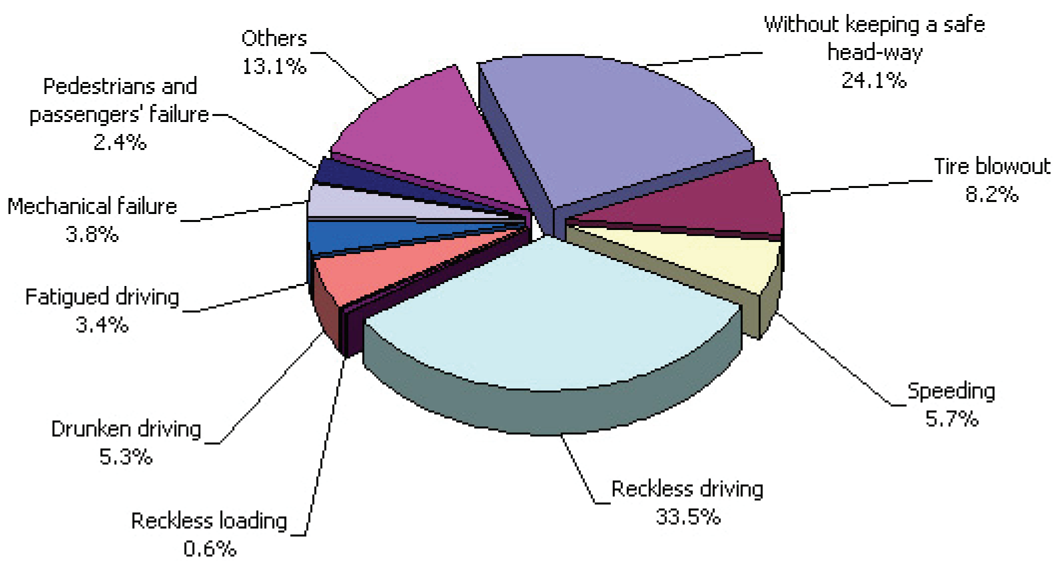


c. Statistics of Causes of Accident over the Years

Year	without keeping a safe distance	Tire blowout	Speeding	Reckless-driving	Reckless loading of cargo	Drunk driving	Fatigued Driving	Mechanical failure	Pedestrians waking on freeways	Other reasons	Total
1975-1979	**191**	**118**	**66**	**176**	**17**	**14**	**34**	**67**	**15**	**82**	**780**
1980-1984	**500**	**154**	**62**	**436**	**5**	**17**	**70**	**104**	**30**	**70**	**1,448**
1985-1989	**410**	**100**	**64**	**597**	**7**	**36**	**45**	**73**	**31**	**117**	**1,480**
1990-1994	**297**	**94**	**39**	**664**	**6**	**62**	**35**	**19**	**50**	**183**	**1,449**
1995	**31**	**17**	**21**	**103**	**0**	**24**	**7**	**1**	**7**	**50**	**261**

1996	53	15	30	96	1	27	10	2	5	36	275
1997	42	13	27	63	3	26	10	1	4	37	226
1998	52	19	15	57	0	27	2	0	7	58	237
1999	23	8	16	45	0	25	4	0	3	46	170
2000	19	5	15	19	0	15	4	0	0	30	107
2001	14	2	5	19	0	16	0	0	0	34	90
2002	7	5	6	14	0	5	2	0	0	19	58
2003	14	8	6	15	0	9	2	0	2	33	89
2004	19	7	9	12	0	10	5	0	2	43	107
2005	20	5	11	23	0	22	3	2	7	24	117
2006	16	4	8	16	2	22	4	2	5	32	111
2007	5	7	6	24	0	19	4	0	0	36	101
總計	1,713	581	406	2,379	41	376	241	271	168	930	7,106

d. Analysis Chart of Accident Causes over the Years National

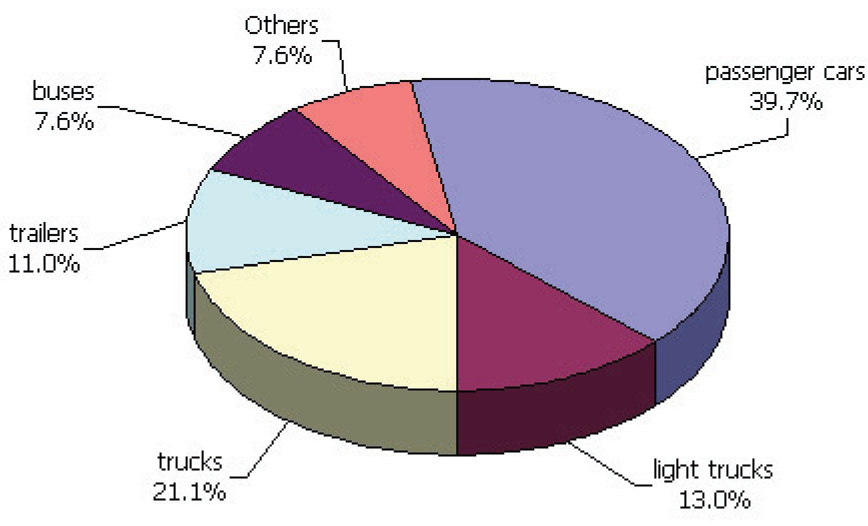


e. Statistics of Types of Vehicles Involved in Accidents over the Years

Year	Passenger cars	Light trucks	Heavy Trucks	Tractor Trailers	Buses	Others	Total
1975-1979	285	163	240	42	37	13	780
1980-1984	540	183	431	132	87	75	1,448
1985-1989	513	161	339	156	178	133	1,480
1990-1994	620	123	274	164	125	143	1,449
1995	122	27	25	9	47	31	261
1996	130	38	34	41	9	23	275

1997	96	38	26	38	6	22	226
1998	91	37	37	40	11	21	237
1999	75	29	19	24	8	15	170
2000	52	12	4	24	5	10	107
2001	44	7	8	16	4	11	90
2002	18	11	13	7	3	6	58
2003	45	17	10	11	2	4	89
2004	45	14	10	24	9	5	107
2005	54	16	9	23	4	11	117
2006	51	22	13	14	3	8	111
2007	42	23	7	18	4	7	101
Total	2,823	921	1,499	783	542	538	7,106

f. Analysis Chart of Types of Vehicles Involved in Accidents over the Years



TOP

4) Mobile Communications Service on Freeway

(1) Computer Room Rental Status

a. 2G, 3G: Taiwan Mobile, Chunghwa Telecom, FarEasTone, Vibo Telecom, and Asia Pacific Telecom.
b. PHS : First International Telecom.
c. List of Computer room rental to the 2G, 3G and PHS mobile communications trade

Rental of Computer Rooms to the 2G, 3G, PHS Mobile Communications Trade			
	Freeway of Computer Rooms	In Planning	In using (number of computer rooms)
	Computer Room of Freeway No.1		18

2G	Computer Room of Freeway No.3		**32**	**65**
	Computer Room of Freeway No.5		**15**	
3G	Computer Room of Freeway No.1		**17**	**68**
	Computer Room of Freeway No.3		**36**	
	Computer Room of Freeway No.5		**15**	
PHS	Computer Room of Freeway No.1		**11**	**30**
	Computer Room of Freeway No.3		**19**	
	Computer Room of Freeway No.5		**0**	

d. Statistics of National Freeway computer room rental cost spent by the mobile communications trade

（Unit: ten thousand）

	200-2003	2004	2005	2006	2007	Remarks
Mobile Communications Trade	**599**	**2,339**	**4,043**	**5,600**	**6,003**	

(2) Statistics of 1968 Voice Volume

a. The number of 1968 voice volume occurring during 2007 Chinese New Year holiday period (Feb. 16 – Feb. 25, including the volume shared by Chunhwa Telecom)
   i. Mobile: 121,517 calls
   ii. Telephone: 65,925 calls
   iii. Total: 187,442 calls
b. Voice volume in 2007
   i. For the First Quarter: 212,222 calls
   ii. For the Second Quarter: 53,015 calls
   iii. For the Third Quarter: 42,566 calls
   iv. For the Fourth Quarter: 17,879 calls

Top

5) 2003-2007 Greenery Land Maintenance Vegetation Quantity and Expense

Year	Greenery Land Area (hectares)	Arbor (thousand)	Shrub (thousand)	Expense (NT$1,000)
2003	**1,969**	**275**	**1,364**	**331,295**
2004	**2,285**	**319**	**1,319**	**354,199**
2005	**2,303**	**334**	**1,364**	**354,199**
2006	**2,406**	**346**	**1,577**	**364,386**
2007	**2,442**	**348**	**1,673**	**374,880**

Top

6) Prevention and Control Rate of RIFA in Baiting Method

Item	Place	Prevention and Control Rate	Calculation Formula	Prevention and Control Period
	Tiding Interchange on		(1-(0/25))x100%	

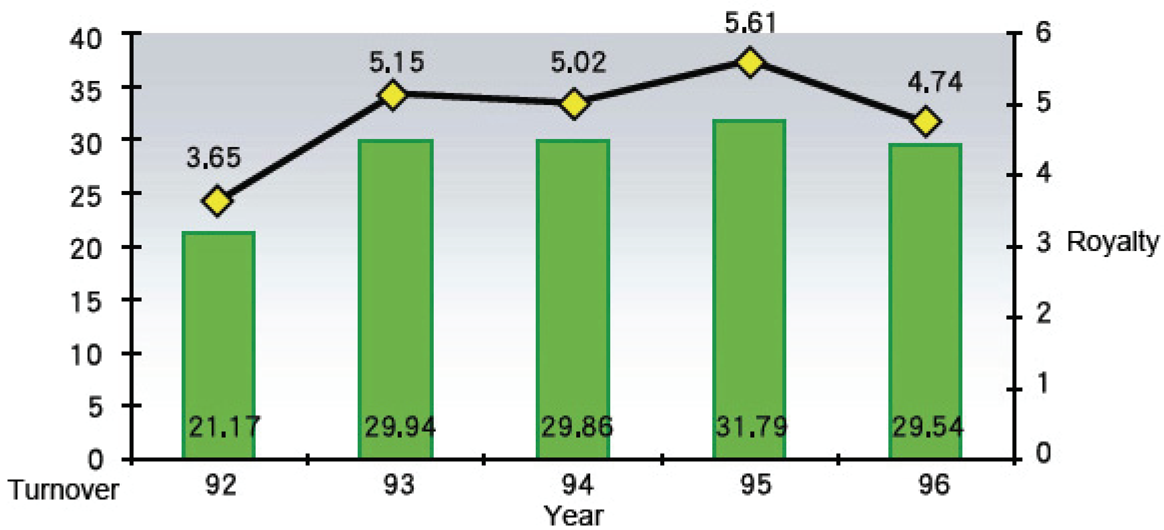
1	Freeway No.1	**100%**	(De-controlled on 7/27/2007)	94/10/31~96/9/30
2	Headquarters of National Freeway Bureau in Freeway No.1	**60%**	(1-(2/5))x100%	95/2/27~96/9/30
3	North-bound station 39.3k to 40.3k in Freeway No.1	**100%**	(1-(0/28))x100% (De-controlled on 7/27/2007)	95/2/27~96/9/30
4	Linkou Interchange in Freeway No.1	**80%**	(1-(10/50))x100%	93/11/4~96/9/30
5	Nankan Interchange inFreeway No.1	**74%**	(1-(13/50))x100%	93/8/16~96/9/30
6	Airport System Interchange in Freeway No.1	**96%**	(1-(8/200))x100%	93/11/2~96/9/30
7	Jhongli Service Station in Freeway No.1	**100%**	(1-(0/5))x100% (De-controlled on 10/30/2006)	93/11/3~95/10/30
8	Neili Interchange in Freeway No.1	**84%**	(1-(8/50))x100%	93/11/9~96/9/30
9	South-bound station 60k on Freeway No.1	**100%**	(1-(0/50))x100%	94/11/23~96/9/30
10	South-bound station 69k in Freeway No.1	**100%**	(1-(0/5))x100% (De-controlled on 10/5/2006)	94/11/23~95/10/5
11	Dayuan Interchange inFreeway No.2	**100%**	(1-(0/50))x100% (De-controlled on 10/5/2006)	93/8/16~95/10/5
12	East-west station 0k+000 to 0k+800 in Freeway No.2	**98%**	(1-(1/38))x100%	95/2/10~96/9/30
13	East-bound station 4k Freeway No.2	**94%**	(1-(8/130))x100%	94/11/23~96/9/30
14	Southern Taoyuan Interchange in Freeway No.2	**97%**	(1-(6/200))x100%	93/10/1~96/9/30
15	Danan Interchange in Freeway No.2	**78%**	(1-(11/50))x100%	93/10/8~96/9/30
16	East-west Direction station 19k-20.3k Freeway No.2	**84%**	(1-(8/50))x100%	94/1/24~96/9/30
17	North-bound station 50k to 49.8k in Freeway No.3	**100%**	(1-(0/50))x100% (De-controlled on 2006/8/7)	93/10/27~95/8/7
18	North-bound station 52k+430 in Freeway No.3	**100%**	(1-(0/5))x100% (De-controlled on 2006/8/7)	94/7/11~95/8/7
19	North-bound station 56k+200 on Freeway	**100%**	(1-(0/50))x100% (De-controlled on 2006/8/7)	93/10/12~95/8/7

	No.3			
20	South-bound station 48k-49k in Freeway No.3	**100%**	(1-(0/50))x100% (De-controlled on 2006/8/7)	94/7/11~95/8/7
21	South-bound station 55k-57k in Freeway No.3	**100%**	(1-(0/50))x100% (De-controlled on 2006/8/7)	94/7/11~95/8/7
22	South-bound station 65k+450 on Freeway No.3	**100%**	(1-(0/5))x100% (De-controlled on 2006/8/7)	94/7/11~95/8/7
23	Baoshan Interchange in Freeway No.3	**100%**	(1-(0/5))x100% (De-controlled on 2006/4/26)	94/3/24~95/4/26
24	Sihu Service Area in Freeway No.3	**100%**	(1-(0/5))x100% (De-controlled on 2006/11/6)	93/10/5~95/11/6
25	Touchen Interchange in Freeway No.5	**100%**	(1-(0/150))x100% (De-controlled on 2007/11/9)	96/2/14～96/11/9

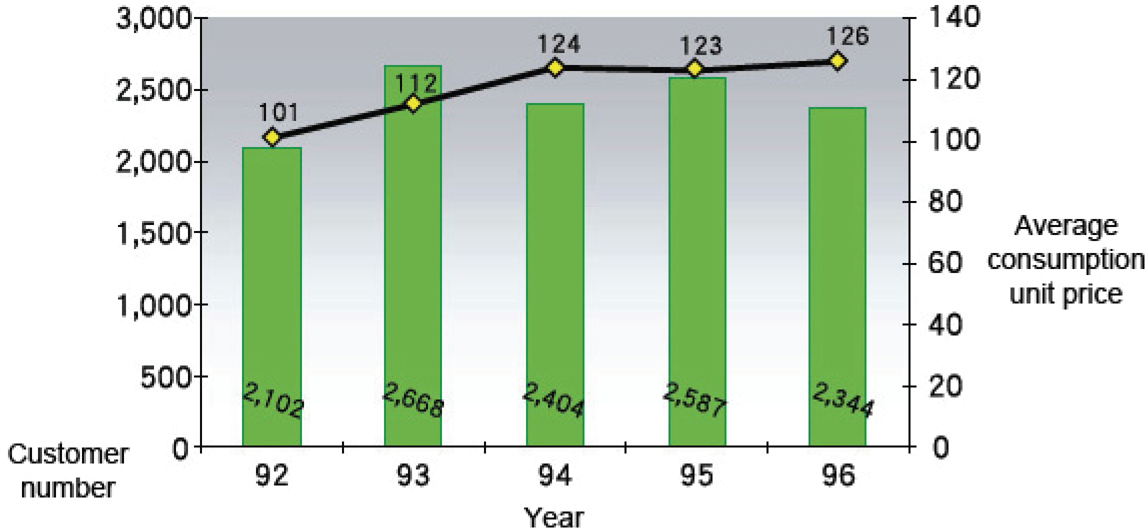
Note: According to the effect evaluation standard operation procedure of red fire ants prevention and control conducted by Agricultural Committee, Executive Yuan: Prevention and Control Rate (%) = [1- (the average number of red fire ants in the trap or bait location after the prevention and control being applied/the average number of red fire ants in the trap or bait location before the prevention and control being applied)] x 100%.

TOP

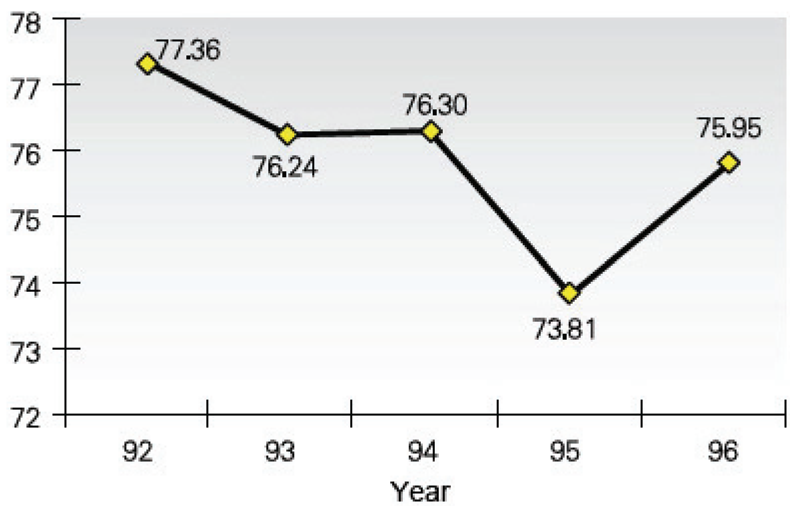
7)Histogram of operation efficiency of service areas



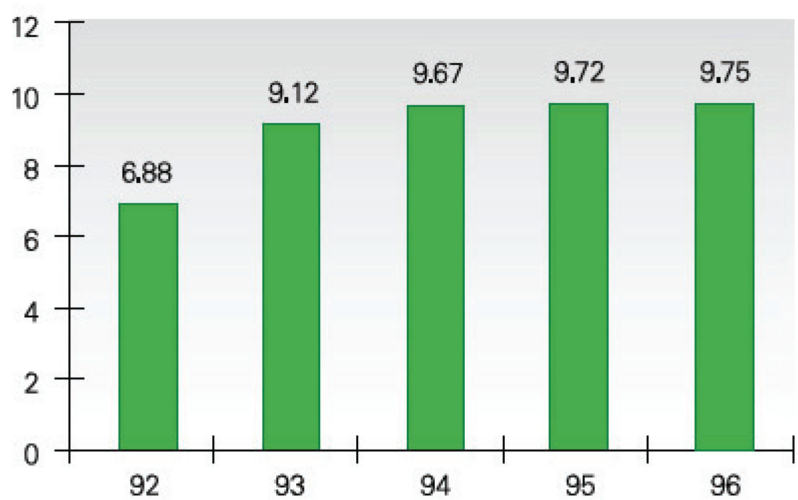
Turnover and royalty of 2003-2007



Customer number and average consumption unit price of 2003-2007



Customer Satisfaction of 2003-2007



Royalty of pertrol station of 2003-2007

8) Road Property

Item \ Region Eng. Office			Northern Region Eng. Office N.E.B	Central Region Eng.Office N.E.B	Southern Region Eng. OfficeN.E.B	Total
Pavement (km)	Asphalt concrete pavement	4-Lane	81.280	43.630	70.240	195.150
		5-Lane	7.670	—	—	7.670
		6-Lane	121.560	223.380	237.080	582.020
		7-Lane	18.467	35.610	—	54.077
		8-Lane	30.193	18.870	8.620	57.683
		9-Lane	13.603	1.680	—	15.283
		10-Lane	—	—	3.210	3.210
	Rigid pavement (including toll station)		17.988	12.600	14.725	45.313
Bridge (unit)	Water Cross Bridge		95	110	140	345
	Over-Cross Bridge		114	56	71	241
	Under Cross Bridge		122	159	237	518
	Aqueduct		18	2	1	21
	Viaduct (north- and south-bound)		122	101	225	448
Tunnel (unit)			46	—	6	52
Culverts (unit)	Drainage		257	590	508	1,355
	Pass through		235	357	340	932
Drainage Pipe (meter)			16,638	10,962	66,055.900	93,655.900
Guard Rail (meter)	W-beam Guardrail		615,108	773,299	523,131	1,911,538
	Concrete Barrier		501,073	175,457	463,079	1,139,609
Sign (unit)	E-shaped Marking plate		1,169	884	1,495	3,548
	T-shaped Marking plate		3,379	2,727	2,075	8,181
	Overhead sign		272	427	436	1,135
Interchange (unit)			64	42	42	144
Service Area (unit)			5	5	5	14
Defense Road (unit)			1	1	3	5
Toll Station (unit)			7	8	8	23
Weight Station (unit)			18	16	16	50
U-turn lane (unit)			80	47	46	173